


# Leeds Health and Wellbeing Board

## Performance and Delivery Framework – 1. Overview

EXAMPLE (DRAFT)

Outcome	Priorities	Indicators	LEEDS	ENG	DOT	Leeds Deprived	SE CCG	W CCG	N CCG	Period	Good =	Freq.	OF		
1. People will live longer and have healthier lives	1. Support more people to choose healthy lifestyles	1. Percentage of adults over 18 that smoke.	23.4	33.5	↔	tbc	27.21% ↓	22.34% ↑	18.50% ↔	Q1 2013	LO	Quarterly	PHOF		
		2. Rate of alcohol related admissions to hospital	1762	3276	↓	tbc	1788 ↑	1891 ↔	1494 ↔	Q1 2013	LO	Quarterly	PHOF		
	2. Ensure everyone will have the best start in life	3. Infant mortality rate												PHOF	
		4. Excess weight in 10-11 year olds												PHOF	
		5. Rate of early death (under 75s) from cancer.												PHOF	
		6. Rate of early death (under 75s) from cardiovascular disease												PHOF	
2. People will live full, active and independent lives	4. Increase the number of people supported to live safely in their own home	7. Rate of hospital admissions for care that could have been provided in the community											CCGOI		
		8. Permanent admissions to residential and nursing care homes, per 1,000 population												ASC OF	
	5. Ensure more people recover from ill health	9. Proportion of people (65 and over) still at home 91 days after discharge into rehabilitation											ASC OF		
3. People's quality of life will be improved by access to quality services	7. Improve people's mental health & wellbeing	10. Proportion of people feeling supported to manage their condition											CCGOI		
		11. Improved access to psychological services: % of those completing treatment moving to recovery												CCGOI	
	8. Ensure people have equitable access to services	12. Improvement in access to GP primary care services											NHSOF		
	9. Ensure people have a positive experience of their care	13. People's level of satisfaction with quality of services											ASC OF		
4. People will be involved in decisions	10. Ensure that people have a voice and influence in decision making	14. Carer reported quality of life											ASC OF		
		15. The proportion of people who report that adult social care staff have listened to your views.												Local	
5. People will live in healthy and sustainable communities	11. Increase the number of people that have more choice and control over their health and social care services	16. Proportion of people using social care who receive self-directed support											ASC OF		
		17. The number of properties achieving the decency standard												Local	
	12. Maximise health improvement through action on housing, transport and the environment	18. Number of households in fuel poverty												PHOF	
		19. Amount of benefits gained for eligible families that would otherwise be unclaimed													
	14. Increase the number of people achieving their potential through education and lifelong learning	20. The percentage of children gaining 5 good GCSEs including Maths & English												DFE	
		21. Proportion of adults with learning disabilities in employment												ASC OF	
15. Support more people back into work and healthy employment	22. Proportion of adults in contact with secondary mental health services in employment												NHSOF		